



General Manager Report of Activities for September/October 2022

October 27, 2022

Project	Progress This Period
Building Permits	We have had 11 since the beginning of September.
Design – Sports, Entertainment and Industrial Infrastructure	The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA is scheduled to be complete in December as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We are working with the state for a regionalization grant that would pay for a large portion of the project including WWTF and SSO improvements. We are also working on gap funding for the portion of the project the grant will not cover.
Fire Dept.	The fire station extension project has started. We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 60 meters so far.
Parks Grants	Construction on the new spray park will begin soon. Most of the material is in and ready for installation. We are awaiting key made to order items.
Water Treatment Plants	We have no bids for the methane project so we reconfigured the project so we can do most in house. Regulator approved the idea.
Parks Master Plan	The Board approved the parks master plan, and it will be started shortly. It should be complete by April 2023.
McGowan Project	The County has started the project. For the new South County infrastructure, the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft mid-November.
OPUD Pool	Pool is closed for the season. We are working on getting a Ring type camera installed to combat vandalism.