



General Manager Report of Activities for December 2021/January 2022

January 26, 2022

Project	Progress This Period
Building Permits	We have had 28 since the beginning of December.
Annexation & Design – Sports, Entertainment and Industrial	We have completed the agreement with Wheatland for cost allocation. We are working on an agreement with the Tribe and property owner for acquisition of the well and treatment plant site. The design is on schedule now to be completed in February. CEQA is scheduled to be complete in July as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We need to get an appraisal done of the 1 acre parcel the tribe will give us for the water treatment plant. The team has decided to go with the CEQA + process which will add a couple months to the completion of the CEQA process.
OPUD MOU negotiations	We have an OE pension portion of the MOU that has been approved by OPUD and OE3. Now we simply need to update the MOU and execute the document.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding and we have the agreement signed so we will get the design started ASAP. CEQA and Design are started for both projects.
Parks Grants	We did not receive any of the Prop 68 competitive grants. We completed the application for the per capita Prop 68 grant which was due in December and are currently out to bid for the project.
Water Treatment Plants	We are planning to go out to bid for the methane fans required by the state. Bid packet should be ready for February Board meeting.
Parks Master Plan	We are working with the OPUD parks consultant to finalize the scope of the parks master plan update.
Water Capacity Study	The water capacity study has been started. We are collecting needed information for the consultant. We have a draft to review at this time.
OPUD Pool	Pool resurface has been completed! ☺ We are working on getting ready for the 2022 season by seeking funding.