



## **General Manager Report of Activities for May/June 2021**

**June 24, 2021**

Project	Progress This Period
Building Permits	We have had 66 since the beginning of May.
Annexation – Sports, Entertainment and Industrial	We have a draft agreement with Wheatland for cost allocation. We are working on an agreement with the Tribe and property owner for acquisition of the well and treatment plant site. CEQA and design are on schedule now to be completed in December. We are still having issues with property entry for geotechnical work a few parcels.
OPUD MOU negotiations	I'm working with Business/Utility and MPEA units on MOU negotiations. We may be close to an agreement.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding so we will get the design started ASAP. The long delays by the State for funding are causing delays with our work in the County Right-of-ways that could also cause delays for the County projects. There is a shortage of water main materials.
Parks Grants	Grant applications were turned in and we should hear back by early fall of this year.
Water Treatment Plants	We will continue maintenance and upgrade of the plants. We have several improvements we would like to make to make the plants more reliable.
Parks Master Plan	We are working with the OPUD parks consultant to finalize the scope of the parks master plan update.
Water Capacity Study	We are getting a quote to perform a water capacity study update. These are performed roughly every 5 years to keep us up on remaining capacity in our systems. We have received a quote for the study and will bring it to the Board for approval.
OPUD Pool	We have gone out to bid for the replacement of the fiberglass pool liner. Quotes indicate that the cost will be between \$100K to \$175K