

# Olivehurst Public Utility District



## Agenda Item Staff Report

**Meeting Date: February 21, 2019**

### Item description/summary:

**Discussion of phasing and early development of the OPUD Community Park in Plumas Lake.** This item has been discussed in many committees and Board meetings. In late November we received a long-awaited study from our park consultant regarding possible phasing of the construction of the park. The OPUD Board expressed an interest in completing some portion of the park so that the community could have the benefit of the park, though not completely constructed. The study showed that the front end costs (Roads, drainage and other infrastructure) plus the cost of the 1 ball field as a recreational feature was beyond our current funding scope. The Board has directed staff to coordinate with Yuba County and our park consultant to try and break the phasing down further in an attempt to provide some recreational value sooner rather than later. The next County/OPUD liaison meeting has been scheduled to discuss this matter and our consultant is looking into further phasing. Note that the OPUD parks master plan contemplated the construction of the park all in one project when the Plumas Lake area was built out but because of the housing slow-down and recession, the build out never happened and recovery has been slow but increasing.

### Fiscal Analysis:

N/A

### Employee Feedback

None

### Sample Motion:

No motion required, information only.

Prepared by:

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