



## **General Manager Report of Activities for April/May 2021**

**May 26, 2021**

Project	Progress This Period
Building Permits	We have had 103 since the beginning of April.
Annexation – Sports, Entertainment and Industrial	We have a draft agreement with Wheatland for cost allocation. We are working on an agreement with the Tribe and property owner for acquisition of the well and treatment plant site. CEQA and design are on schedule now to be completed in December. We are still having issues with property entry for geotechnical work a few parcels.
OPUD MOU negotiations	I'm working with Business/Utility and MPEA units on MOU negotiations.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding so we will get the design started ASAP. The long delays by the State for funding are causing delays with our work in the County Right-of-ways that could also cause delays for the County projects. There is a shortage of water main materials.
Parks Grants	Grant applications were turned in and we should hear back by early fall of this year.
Water Treatment Plants	We will continue maintenance and upgrade of the plants. We have several improvements we would like to make to make the plants more reliable.
Parks Master Plan	We will be getting a quote to update the OPUD Parks Master Plan. The last update was over 10 years ago.
Water Capacity Study	We are getting a quote to perform a water capacity study update. These are performed roughly every 5 years to keep us up on remaining capacity in our systems.
OPUD Pool	We have gone out to bid for the replacement of the fiberglass pool liner. Quotes indicate that the cost will be around \$175K