



General Manager Report of Activities for September/October 2023

October 26, 2023

Project	Progress This Period
Building Permits	We have had 23 since the beginning of September.
Sports, Entertainment and Industrial Infrastructure	The grant was submitted, and we are awaiting a response from the state. The grant will be capped at \$50M rather than the \$130M we requested. Latest news from the state is that we are on the funding eligibility list and our application is considered complete. Review is said to take about 10 months and we should have a partial answer in March 2024.
Fire Dept.	We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. The Board approved the purchase of a new ladder truck and established an ad-hoc to discuss funding for the truck. Construction on the front parking lot is complete and the roof is complete.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT, South County infrastructure, and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have roughly 200 meters left to do.
Parks Grants	Construction on the new spray park has begun. The new spray park construction has started back up. The spray park is substantially complete is only waiting on the non-slip surface for the concrete and the start up.
Water Treatment Plants	We will start the filter addition project at the Plumas Lake water treatment plant soon. Filter vessels are already on site.
Parks Master Plan	We have reviewed drafts of the new parks master plan and should have drafts for the Board soon.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon.
OPUD Pool	Pool season is complete, and we had another successful year!