

Exhibit A
District Wide
Water System Capital Improvement Charges

Effective December 1, 2015, Olivehurst Public Utility District Fee Restructuring to Conform with Industry Standards:

Adoption of AWWA *Principles for Water Rates, Fees and Charges* Meter EDU Factors

Meter	Cost Per Water EDU	Administrative Cost (3.0%)	Total Water Capital Improvement Charge
Size			
3/4"	\$3,699	\$111	\$3,810
1"	\$6,165	\$185	\$6,350
1.5"	\$12,330	\$370	\$12,700
2"	\$19,728	\$592	\$20,320
3"	\$53,636	\$1,609	\$55,245
4"	\$92,475	\$2,774	\$95,249
6"	\$197,280	\$5,918	\$203,198
8"	\$345,240	\$10,357	\$355,597
10"	\$517,860	\$15,536	\$533,396

[1] The proposed capacity charges will be adjusted annually by OPUD to account for the inflation of construction and acquisition costs. In March each year, the proposed capacity charge programs will be adjusted by averaging the percentage change in the *Engineering News Record's* Construction Cost Index San Francisco index and 20-city average index for the 12-month period ending December the prior year.

Date Approved by OPUD Board of Directors: 11/19/2015

Elizabeth Mallen
District Clerk and ex-officio Secretary