

Olivehurst Public Utility District



Agenda Item Report

Meeting Date: April 21, 2022

Item description/summary:

Measure K Strategic plan: Measure K ad-hoc met and discussed the strategic plan to make sure we are in line with the agreement between Yuba County and OPUD. The ad-hoc agreed to move the strategic plan to full board for approval.

Fiscal Analysis:

Employee Feedback

Sample Motion:

Consider approving Measure K Strategic plan and allow staff to follow OPUD purchasing policy when using Measure K money.

Prepared by:

Chief Randy York

Measure “K” Funding

Period –April 2019 –January 2022- one time revenue \$552,550.40

One –time revenue can only be used for one-time expenses (i.e. capital projects, fixed assets)

Ongoing revenue will be disbursed on a monthly basis based on the inter-district distribution methodology. (OFD split 30%) end of Measure “K” 2029

Strategic plan - one time revenue.

1: Additional add on to the metal bays. New addition 60 x 30. Rough cost \$290,000

2: New Roof over main part of station. Rough cost \$50,000

3: fixing black top in front of fire station. Rough cost \$20,000

4: New type six fire truck. Approximant Cost \$ 200,000.

Ongoing strategic plan

1: Firefighter PPE (wildland –structure gear) approximant cost per set of gear is \$4,500. Will need roughly 20 set of gear over the next year.

2: Intermittent seasonal firefighter (three firefighter)

3: New beds we currently have six and would recommend to replace all six beds.

4: offset cost to weed abatement (I.E. overtime, mail out notices) possible hiring of abatement contractor in high fire target area.

5: New radios – firetrucks, portable radios and pagers.

6: New type six fire truck if not enough money in onetime revenue. \$200,000 spread out over eight years.

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