



## Yuba County Fire Chiefs Association

Chapter of the California Chiefs Association

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### Measure K DRAFT 9/28 version Update:

#### Recommendation:

1. Amount collected be split 50% - 50% between Linda/Olivehurst and remaining districts (Camptonville, Dobbins-Oregon House, Foothill, D/10 – Hallwood, Loma Rica Browns Valley, Plumas Brophy, Smartsville).
2. Linda and Olivehurst determine how they will split their 50 % share.
3. Remaining districts will receive a 10% lump sum of available sums up to \$60,000 each as an annual share.
  - a. Amounts received above 10% (max \$60,000) per district will be split according to call volume of each district.
  - b. Each of the 7 district will be responsible for verifying the accuracy of their call volume by January 15 of the new year for the previous year.
  - c. The formula after accuracy of call volume is resolved will be as follows:

Available tax revenue 50% share for 7 districts = A

Total call volume for all 7 districts will be added = T

Each separate district's total call volume = D

% share for that district = S

Remaining funds over 10% lump sum up to \$60,000 for each of 7 districts = R

**A – 10% (up to \$60,000 or \$420,000) = R** (\$420,000 = 7 districts X \$60,000)

**D ÷ T = S**

**R X S = \$ received by that district over \$60,000**

Example:

\$1,200,000 received as fire service share

2019 calls for 7 districts = 3,000 (T)

Foothill runs 500 calls in 2019 (D)

\$600,000 share for 7 districts (A)

\$600,000 - \$420,000 = \$180,000 (R)

500 ÷ 3,000 = 16.7% (S)

\$180,000 X 16.7% = \$30,600

**\$30,600 (call volume share) + \$60,000 lump sum = \$90,060 received by Foothill**