



General Manager Report of Activities for February/March 2024

April 2, 2024

| Project | Progress This Period |
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| Building Permits | We have had 15 since the beginning of January. |
| Sports, Entertainment and Industrial Infrastructure | The grant was submitted, and we are awaiting a response from the state. The grant will be capped at \$50M rather than the \$130M we requested. Latest news from the state is that we are on the funding eligibility list and our application is considered complete. Review is said to take about 10 months and we should have a partial answer in March 2024. I have submitted an official list of “must-haves” to the management group with no response as of yet. The group has been apprised of the needs verbally at several previous meetings over the past year. |
| Fire Dept. | We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. We are waiting for the new engine from Idaho. |
| Ad-Hoc Committees | Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, and South County infrastructure, South County Infrastructure Funding and County liaison. |
| IRWMP Grants | Design is nearly complete on the steel main project. We have started on the meter project and have roughly 60 meters left to do. |
| Parks Grants | Spray park is substantially complete. The contractor will need to perform start ups and testing and address any punch-list items. The state needs to inspect the project for grant reimbursements. Contractor has a completion schedule to complete the park in the next couple weeks. |
| Water Treatment Plants | Filter addition project at Plumas Lake WTP has started. All of the tie-ins are complete. |
| Parks Master Plan | We have reviewed drafts of the new parks master plan and should have drafts for the Board soon. Consultant is working on wrapping the plan up. |
| Wastewater Capacity Fee Update | The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon. |
| OPUD Pool | Starting to meet with partners for the 2024 season. We are in the process of getting some repairs done to the plumbing and edge fiberglass. |