



General Manager Report of Activities for February/March 2022

March 30, 2022

Project	Progress This Period
Building Permits	We have had 49 since the beginning of February.
Design – Sports, Entertainment and Industrial Infrastructure	We are working on an agreement with the Tribe for acquisition of the well and treatment plant site. The design is at 90% and we are working with the County to coordinate on their project on McGowan Pkwy. CEQA is scheduled to be complete in July as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We need to get an appraisal done of the 1 acre parcel the tribe will give us for the water treatment plant.
Fire Dept.	We are looking at Measure K money possible projects.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	We have awarded the design work to Domenichelli & Associates. IRWMP administrators have guaranteed funding and we have the agreement signed so we will get the design started ASAP. CEQA and Design are started for both projects.
Parks Grants	We completed the application for the per capita Prop 68 grant and are currently out to bid for the project. Bids thus far have been too high.
Water Treatment Plants	We are out to bid for the methane fans required by the state. We received no bids for the project so are contacting contractors on our own to get the work done.
Parks Master Plan	We are working with the OPUD parks consultant to finalize the scope of the parks master plan update.
Water Capacity Study	The water capacity study has been started. We are collecting needed information for the consultant. We have a draft to review at this time.
Rate Study	The rate study is underway and we expect to have preliminary numbers soon.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study.
OPUD Pool	We are getting the pool ready for the 22/23 season. We have a pool manager and 2 lifeguards lined up so far.