

## OPUD

	WAGES (Hr & Salary)	PR Tax	Workers Compensati	Retirement Bene	Wellness Benefits	Total
Administration	939,140	74,662	6,292	121,745	229,281	
Boardistration	24,000	1,908	173	0	0	
Engineering	391,583	31,131	12,605	48,317	59,853	
Parks	288,990	22,975	27,887	35,604	23,338	
Pool	7,040	560	47	0	0	
Wastewater - Treatment	798,965	63,518	57,316	95,113	152,561	
Wastewater -Collections	334,820	26,618	24,542	36,711	17,300	
Water	845,921	67,251	44,762	96,366	202,793	
<b>Total</b>	<b>\$3,630,458</b>	<b>\$288,621</b>	<b>\$173,624</b>	<b>\$433,856</b>	<b>\$685,126</b>	<b>\$5,211,687</b>

## FIRE

	WAGES (Hr & Salary)	PR Tax	Workers Compensati	Retirement Bene	Wellness Benefits	Total
Fire Captain	60,255	21,404	34,795	21,071	52,618	
Fire Chief		10,037	15,143	8,598		
Measure K Firefighter	6,330	13,215	7,615	11,607	0	
Firefighter HR	43,082	15,563	17,439	15,287	35,790	
Engineer HR	32,960	12,613	19,343	12,301	179	
<b>Total</b>	<b>\$142,628</b>	<b>\$72,832</b>	<b>\$94,335</b>	<b>\$68,864</b>	<b>\$88,587</b>	<b>\$1,383,378</b>

<b>Districtwide Total</b>	<b>\$3,773,086</b>	<b>\$361,454</b>	<b>\$267,960</b>	<b>\$502,720</b>	<b>\$773,714</b>	<b>\$5,678,933</b>
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