



## **General Manager Report of Activities for December 2022/January 2023**

**January 26, 2023**

Project	Progress This Period
Building Permits	We have had 16 since the beginning of December.
Design – Sports, Entertainment and Industrial Infrastructure	The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA is scheduled to be completed in February as we have now moved to CEQA +. We are close to completing the agreements with Wheatland. Grant has been partially submitted to the state for a regionalization with Wheatland that would pay for a large portion of the project including WWTF and SSO improvements.
Fire Dept.	The fire station extension is complete. We are still awaiting a meeting with the tribe on the 3 <sup>rd</sup> firefighter we wish to hire. We have had no replies from the Tribe on meeting for negotiating on the 3 <sup>rd</sup> firefighter. The Board approved the purchase of a new ladder truck.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 200 meters so far.
Parks Grants	Construction on the new spray park will begin soon. Most of the material is in and ready for installation. The contractor is waiting for the park to dry out a bit to start. The new park should be open for summer of 2023.
Water Treatment Plants	We started the methane project in house and it is substantially complete. The regulator approved the idea.
Parks Master Plan	The Board approved the parks master plan update and it will be started shortly. It should be complete by April 2023.
McGowan Project	The County has started the project. For the new South County infrastructure, the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft mid-November.
OPUD Pool	Pool is closed for the season. We are working on funding for the 2023 season.