

INFORMATION TECHNOLOGY - District Wide

		<u>2020-21</u>							
Annual Maintenance Contract		Users	Cost Share						
\$	52,800	Admin	9	16,386					
		Engineering	2	3,641					
		Fire	3	5,462					
		Parks	2	3,641					
		Water	4	7,283					
		Sewer	9	16,386					
			29	\$52,800					
		ADMIN	FIRE	PARKS	PARKS	WATER	WASTE WATER		
ADEPT		16,386	5,462	214	3,828	8,903	18,007	52,800 Annual Contract	
Harris Annual Support		9,000				5,500	5,500	20,000 Software Support	
Streamline		3,600						Website Hosting	
						6,000	6,000	\$12,000 InvoiceCloud Portal Access	
						32,500	32,500	\$65,000 Harris Printing/Mailing	
Succeed net						1,200	1,200	\$2,400 Internet Access	
Accruent						1,500	1,500	\$3,000 Cloud Service	
		658	329	39	618	2,630	2,301	\$6,575 Phone Management	
		3,045	1,290		3,626	2,237	3,487	\$13,685 Backbone Improvement	
		7,254						\$7,254 Windows 10 Implementation	
TOTAL		\$39,943	\$7,081	\$254	\$8,072	\$60,470	\$70,495	\$186,314	