

**FIRST 5 YUBA COUNTY CHILDREN AND FAMILIES COMMISSION
AMENDMENT NUMBER 1 TO
AGREEMENT NO: SP24-101
BY AND BETWEEN FIRST 5 YUBA COUNTY CHILDREN AND FAMILIES
COMMISSION AND OLIVEHURST PUBLIC UTILITY DISTRICT**

This First Amendment (Amendment) to Agreement No. SP22-101 (Agreement) between the FIRST 5 YUBA COUNTY CHILDREN AND FAMILIES COMMISSION (“COMMISSION”), and OLIVEHURST PUBLIC UTILITY DISTRICT (PROVIDER) entered on July 1, 2023, is made and entered into this 1st day of July 2025.

RECITALS

WHEREAS, the COMMISSION entered into the AGREEMENT with PROVIDER for the purpose of increasing parent knowledge of child development through SCHOOL READINESS PROGRAM (Program); and

WHEREAS, the COMMISSION on April 24, 2025 reviewed Provider’s performance and approved extending the Agreement through June 30, 2026; and

AGREEMENT

NOW, THEREFORE, in consideration of the mutual conditions, promises, and covenants hereinafter contained, the parties agree as follows:

1. INCORPORATION OF RECITALS

The recitals set forth above, and all defined terms set forth in such recitals and in the introductory paragraph preceding the recitals, are hereby incorporated into this Agreement as if set forth herein in full.

2. CONTRACT TYPE

This Agreement is a cost reimbursement grant for professional services. Notwithstanding any other provision of this Agreement, in no event shall the cost to Commission for the work to be provided herein exceed the maximum sum of FIFTEEN THOUSAND THREE HUNDRED DOLLARS (\$15,300.00) without the prior authorization of the Commission.

3. CONTRACT TERM

Length. This amendment shall extend the contract term for one year and shall terminate on June 30, 2026.

4. BUDGET

Provider shall use funds derived from this Agreement as outlined in the Program BUDGET and NARRATIVE approved by the commission set forth in **Exhibits A**

and B for the program written above. Any modifications to specific line items that vary the budgeted line item by more than ten (10) percent require approval by the Commission.

5. CONTINUATION OF TERMS OF AGREEMENT

Except as expressly modified herein by this First Amendment, all terms and conditions of the AGREEMENT shall remain in full force and effect.

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1. AUTHORITY.

By signing below, the parties to this Agreement represent that they have the authority to enter into this Agreement and that they agree to abide by the terms and conditions specified above.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date written.

FIRST FIVE YUBA COMMISSION

Commission Chair Date

OLIVEHURST PUBLIC UTILITY DISTRICT

General Manager Date

Approved as to Form:

Master Contract Agreement Amendment Template approved as to form by Commission Counsel June 7, 2024

Agency Name: Olivehurst Public Utility District Pool

Project Title: Summer Aquatics

Fiscal Lead Contact: Karin Helvey

Phone Number: _____

Email: khelvey@opud.org

		FISCAL YEAR: 2024 - 2025				FISCAL YEAR: 2025 - 2026			
		TOTAL PROGRAM COSTS	APPLICANT FUNDING	IN KIND / OTHER FUNDING	COST TO FIRST 5 YUBA	TOTAL PROGRAM COSTS	APPLICANT FUNDING	IN KIND / OTHER FUNDING	COST TO FIRST 5 YUBA
A. SALARIES & BENEFITS									
FTE	POSITION TITLE								
	Parks Maintenance Supervisor	\$1,050.00		\$1,050.00		\$500.00		\$400.00	\$100.00
	Parks Maintenance Worker	\$1,050.00		\$1,050.00					
	Financial Manager	\$500.00			\$500.00	\$100.00		\$50.00	\$50.00
	Pool Manager & Life Guards	\$56,800.00		\$48,800.00	\$8,000.00	\$60,000.00		\$51,200.00	\$12,000.00
	Office Manager	\$1,000.00			\$1,000.00	\$200.00		\$150.00	\$50.00
	TOTAL SALARIES	\$60,400.00		\$50,900.00	\$9,500.00	\$60,800.00		\$48,600.00	\$12,200.00
	TOTAL BENEFITS	\$2,200.00		\$1,150.00	\$1,050.00	\$100.00		\$1,050.00	\$1,050.00
	TOTAL SALARIES & BENEFITS	\$62,600.00	\$0.00	\$52,050.00	\$10,550.00	\$60,900.00	\$0.00	\$49,650.00	\$13,250.00
B. OPERATING EXPENSES									
	Office Expense	\$525.00		\$375.00	\$150.00	\$200.00		\$150.00	\$50.00
	Program Materials & Supplies (Chemicals, operating & pool supplies, insurance, etc.)	\$7,350.00		\$6,350.00	\$1,000.00	\$4,000.00		\$3,500.00	\$500.00
	Travel & Training (mandatory training for Life Guards and Pool Manager)	\$2,100.00		\$1,000.00	\$1,100.00	\$1,000.00		\$500.00	\$500.00
	Water, Sewer, Communication Utilities	\$4,200.00			\$4,200.00	\$3,000.00		\$2,000.00	\$1,000.00
	TOTAL OPERATING EXPENSE	\$14,175.00	\$0.00	\$7,725.00	\$6,450.00	\$8,200.00	\$0.00	\$6,150.00	\$2,050.00
C. SUBCONTRACTS									
	<i>SUBCONTRACTS - AGENCY NAME</i>								
		\$0.00				\$0.00			
		\$0.00				\$0.00			
	TOTAL SUBCONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DIRECT PROGRAM COSTS	\$76,775.00	\$0.00	\$59,775.00	\$17,000.00	\$69,100.00	\$0.00	\$55,800.00	\$15,300.00
D. INDIRECT COST (%)									
	% of Grant	\$0.00				\$0.00			
	TOTAL INDIRECT EXPENSES	\$0.00			\$0.00	\$0.00			\$0.00
	TOTAL PROGRAM BUDGET	\$76,775.00			\$17,000.00	\$69,100.00			\$15,300.00

Total **\$15,300.00**

Budget Narrative

EXHIBIT B

Agency Name: Olivehurst Public Utility District

Project Title: Aquatics Program

Project Period: July 1, 2025 through June 30, 2026

Budget Section	FY2025 – 2026	1-Year Total
A. Salaries & Benefits	\$13,250.00	\$13,250.00
B. Operating Expenses	\$2,050.00	\$2,050.00
C. Indirect Expenses @ 0.00 %	\$0.00	\$0.00
Total Budget	\$15,300.00	\$15,300.00
A. Salaries & Benefits	FY 2025 – 2026	1-Year Total
Title: Seasonal Pool Manager and Lifeguards up to 3 FTE Duties Description: Pool Manager, oversees in-service training and safety auditing programs, ensuring compliance as it relates to staff training and facility operations items. Ensure a safe environment for customers by enforcing rules, mentoring/training guards, and other duties as necessary. Lifeguards, under the general supervision of the Pool Manager, perform activities related to lifeguarding, pool safety, general cashiering, and teaching swim lessons. \$13 - \$16/hr. x 32 hrs./wk. x 9 weeks x 3 FTE staff = \$11,232 - \$13,824 not to exceed \$12,000.00	\$12,000.00	\$12,000.00
Title: Administrative Staff Description: Parks Maintenance Worker @ \$100 per season plus Financial Manager @ \$50 per season plus Office Manager @ \$50 per season equals \$200 per season	\$200.00	\$200.00
Fringe Benefits: Benefits include, but are not limited to social security tax, unemployment insurance premium, and medical insurance	\$1,050.00	\$1,050.00
Total Salaries & Benefits	\$13,250.00	\$13,250.00
B. Operating Expenses	FY2025 – 2026	1-Year Total
Office Expense - Includes expendable supplies such as paper, staples, printing, pens, and clipboards	\$50.00	\$50.00
Program Materials & Supplies - Includes chemicals for safe operation of pool, filters, and insurance	\$500.00	\$500.00
Travel & Training - Includes mandatory training for life guards and the pool manager such as First Aid and Customer Service	\$500.00	\$500.00
Utilities - Includes water, sewer, communication, and electric expenses	\$1,000.00	\$1,000.00
Total Operating Expenses:	\$2,050.00	\$2,050.00
Total Direct Program Cost:	\$15,300.00	\$15,300.00
C. Indirect Expenses	FY2025 – 2026	1-Year Total
Indirect Expenses for this project are not budgeted	\$0.00	\$0.00
Total Indirect:	\$0.00	\$0.00
Total Program Budget	\$15,300.00	\$15,300.00