

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: September 17, 2020

Item description/summary:

Industrial, sports and entertainment zones infrastructure project for South Yuba County. This item has been discussed in numerous committee and Board meetings. The design for water and wastewater infrastructure is underway. The CEQA and land acquisition processes are also underway to the extent possible with current funding. A small portion of the CEQA required before geotechnical boring and the extended start date due to contractual delays have set the schedule back and current estimated time of completion for the design is June 2021. At that point we should be 'shovel ready' for any federal, state and/or local grant opportunities. Estimates for the construction of the full water and wastewater systems are \$50M. However, this project can be phased to enable us to construct smaller portions of each system to allow for use sooner. We are looking at two different well and water treatment plant sites held by private landowners.

Fiscal Analysis:

Because the design cost for the infrastructure came in much higher than expected we had very little contingency. That coupled with the need to complete CEQA and land acquisition at an accelerated pace required more funding than we currently have available. With that in mind I requested another \$500K grant from Yuba Water Agency. The \$500K is broken down as follows: CEQA - \$85K; Land Acquisition - \$100K; Contingency - \$315K (9%).

Employee Feedback

None

Sample Motion:

Information only, no motion required.

Prepared by:

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