

BUDGET AMENDMENT 1

<i>Reference</i>	<i>Account</i>	<i>Account Name</i>	<i>Amount</i>	<i>Detail</i>	<i>Funding Source</i>
Fire - Olivehurst and ER					
11	09	11.59102.09.0		OVERHEAD - ADMIN EXPENSES - FIRE	
11	09	11.59501.09.0	20,000	Strike Team time underestimate	Strike Team Revenues
11	09	11.59401.09.0	4,000	2021 True-up billing SDRMA	Property Taxes
11	14	11.59101.14.0	32,000	SALARIES - ER	
11	14	11.59501.14.0	3,000	Addtl Firefigher for Hard Rock Jan-Jun 2022	Fire Protection Contract
11	14	11.59502.14.0	10,000	EMPLOYEE BENEFITS (RET/MED)	
			<u>\$69,000</u>		