



General Manager Report of Activities for March/April 2022

May 26, 2022

Project	Progress This Period
Building Permits	We have had 31 since the beginning of March.
Design – Sports, Entertainment and Industrial Infrastructure	We are working on an agreement with the Tribe for acquisition of the well and treatment plant site. The design is at 90%. The County is going out to bid on their project on McGowan Pkwy. CEQA is scheduled to be complete in September as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We are working with the state for a regionalization grant that would pay for a large portion of the project.
Fire Dept.	Working on bid specifications for a design-build of the building extension. We need to meet with tribe on adding another fire fighter.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is underway on the steel main project. We have the equipment, meters and personnel to get started on the meter project.
Parks Grants	Construction on the new spray park will begin soon.
Water Treatment Plants	We received no bids for the project so are contacting contractors on our own to get the work done. We have an interested contractor that should begin soon.
Parks Master Plan	The Board approved the scoping study for the parks master plan update and it will be complete shortly.
Water Capacity Study	The water capacity study has been completed. We are working on bid specifications for 3 filter vessels.
Rate Study	The prop 218 notice has been sent out.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway.
OPUD Pool	We are getting the pool ready for the 22/23 season. We have a pool manager and 9 lifeguards lined up so far. We are working on scheduling. So far, we have roughly \$64K in grants for pool operation this year.