

Olivehurst Public Utility District

Agenda Item Staff Report



Meeting Date: November 18, 2021

Item description/summary:

Parks irrigation: Olivehurst and CSA Park irrigation have become a major budget expenses. Attached are parks irrigation expenses from 2011 to- date for all parks. Olivehurst Parks are at 70.6% of annual budget and CSA Parks are at 57.1%. Depending on the rainfalls this fiscal year, budget amendments may be necessary.

Fiscal Analysis:

See attached

Sample Motion/Staff Recommendation:

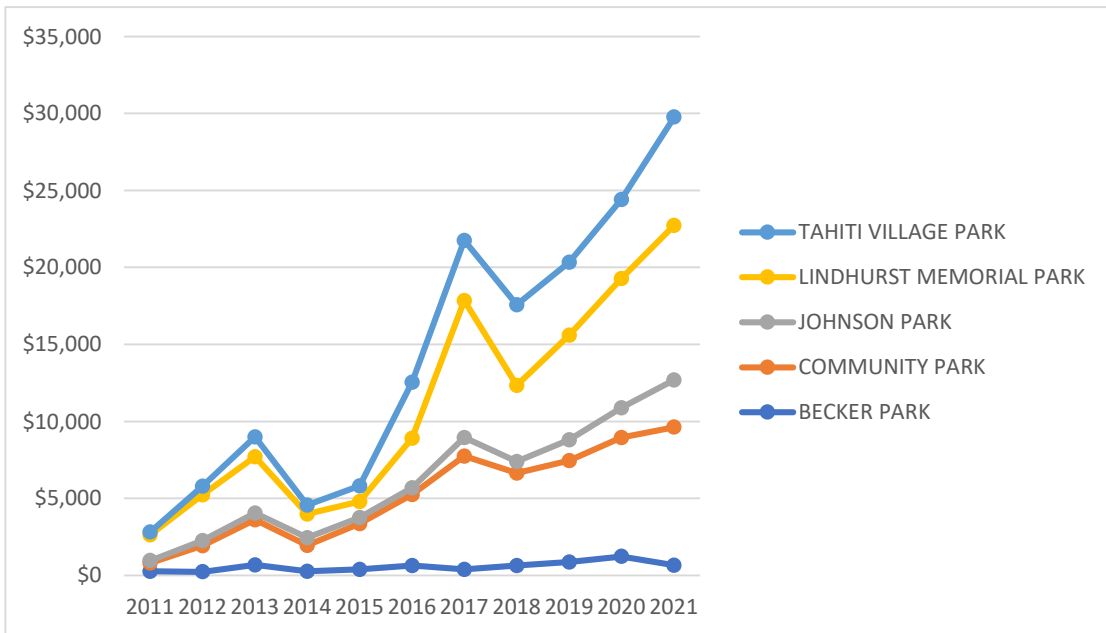
Information item.

Prepared by:

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IRRIGATION EXPENSE 2011-2021
Olivehurst Parks

Years	BECKER PARK	COMMUNITY PARK	JOHNSON PARK	LINDHURST MEMORIAL PARK	TAHITI VILLAGE PARK
2011	271	540.87	155.59	1667	187.44
2012	239	1,694	318	2,983	562
2013	672	2,948	416	3,670	1,289
2014	254	1,699	492	1,538	591
2015	391	2,978	382	1,048	1,024
2016	636	4,608	444	3,219	3,641
2017	398	7,349	1,206	8,892	3,900
2018	639	5,995	756	4,953	5,234
2019	875	6,584	1,346	6,797	4,745
2020	1,235	7,712	1,936	8,405	5,126
2021	654	8,975	3,072	10,030	7,038



IRRIGATION EXPENSE 2011-2021
CSA Parks

Years	BEAR RIVER PARK	BILL PINKERTON PARK	DON BROWN PARK	DOUG DONAHUE PARK	EUFAY WOODS PARK	FEATHER RIVER EAST PARK	JOANNE AIELLO PARK	LEILA SMITH PARK	ORCHARD GLEN PARK	RIVER PARK	RIVERGLEN PARK	RIVERGLEN PARK	ROLLING HILLS PARK	VETERANS' PARK	WHEELER RANCH PARK
2011	3,302	4,067	3,672	1,257	10,788					2,168	1,870	1,425	3,354	5,368	
2012	3,851	4,958	4,381	9,268	13,570		6,692	10,908	2,589	1,994	623	5,034	4,934		
2013	4,244	4,664	4,868	10,072	1,605		3,052	5,167	2,342	1,982	1,908	5,115	4,989		
2014	3,286	3,876	3,878	8,513	1,752		1,903	3,271	2,039	1,484	1,816	4,324	4,750		
2015	3,505	3,834		8,342			2,414	3,098	1,969	1,606	1,554				687
2016	4,751	5,300		11,455			2,569	4,665	2,509	2,410	2,317				1,092
2017	4,994	4,596		7,710			2,982	5,198	3,246	2,312	2,945				936
2018	4,629	4,092		9,444			2,389	3,953	2,191	1,902	1,969				758
2019	6,269	5,502		11,883			3,110	4,227	3,083	2,324	3,377				1,034
2020	6,875	5,799		16,394		10,381	3,412	5,943	4,514	2,658	3,106				1,067
2021	6,564	6,571		16,699		9,152	4,295	5,723	3,784	2,925	3,160				1,498

