

## General Manager Report of Activities for October/November 2021

## November 23, 2021

| Project          | Progress This Period  |
|------------------|---|
| Building Permits | We have had 34 since the beginning of September.  |
| Annexation –     | We have completed the agreement with Wheatland for cost   |
| Sports,          | allocation. We are working on an agreement with the Tribe and   |
| Entertainment    | property owner for acquisition of the well and treatment plant site.  |
| and Industrial   | CEQA and design are on schedule now to be completed in  |
|                  | December. We are also working on the other agreements   |
|                  | required with Wheatland. We need to get an appraisal done of  |
|                  | the 1 acre parcel the tribe will give us for the water treatment  |
|                  | plant. The team has decided to go with the CEQA + process   |
|                  | which will add a couple months to the completion of the CEQA  |
|                  | process.  |
| OPUD MOU         | I believe we have agreements with the Business/Utility Unit and   |
| negotiations     | MPEA. We are working on wrapping up the side letter issue to be   |
|                  | able to wrap up the agreements. Currently the MOU revised   |
|                  | language is with our ERISA attorney.  |
| Ad-Hoc           | Currently we have the following ad-hocs: audit, fire consolidation,   |
| Committees       | IT and South County infrastructure.   |
| IRWMP Grants     | We have awarded the design work to Domenichelli & Associates.   |
|                  | IRWMP administrators have guaranteed funding and we have the  |
|                  | agreement signed so we will get the design started ASAP. CEQA   |
| Darlin Oranta    | and Design are started for both projects.   |
| Parks Grants     | Grant applications were turned in and we should hear back by  |
|                  | early fall of this year. We are completing the application for the  |
| Water Treatment  | per capita Prop 68 grant which is due in December.  |
| Plants           | We are performing some updated programming and safety additions to the Wheeler plant. The state is requiring the addition |
| Fidilis          | of methane vents/fans and alarms.   |
| Parks Master     | We are working with the OPUD parks consultant to finalize the   |
| Plan             | scope of the parks master plan update.  |
| Water Capacity   | The water capacity study has been started. We are collecting  |
| Study            | needed information for the consultant. We have a draft to review  |
|                  | at this time.   |
| OPUD Pool        | Pool resurface has been completed! © We are working on getting  |
|                  | ready for the 2022 season by seeking funding.   |