Olivehurst Public Utility District

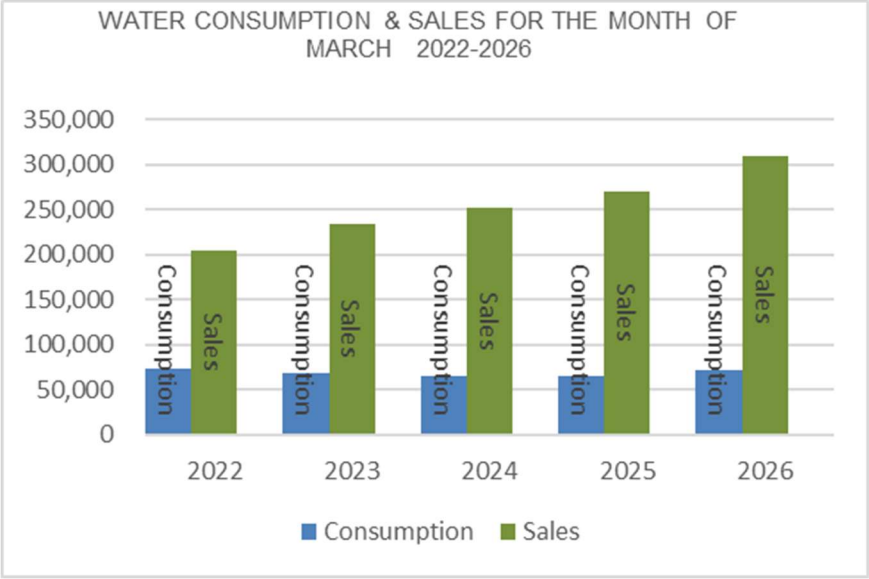
Meeting date: March 19, 2026

Item description/summary:

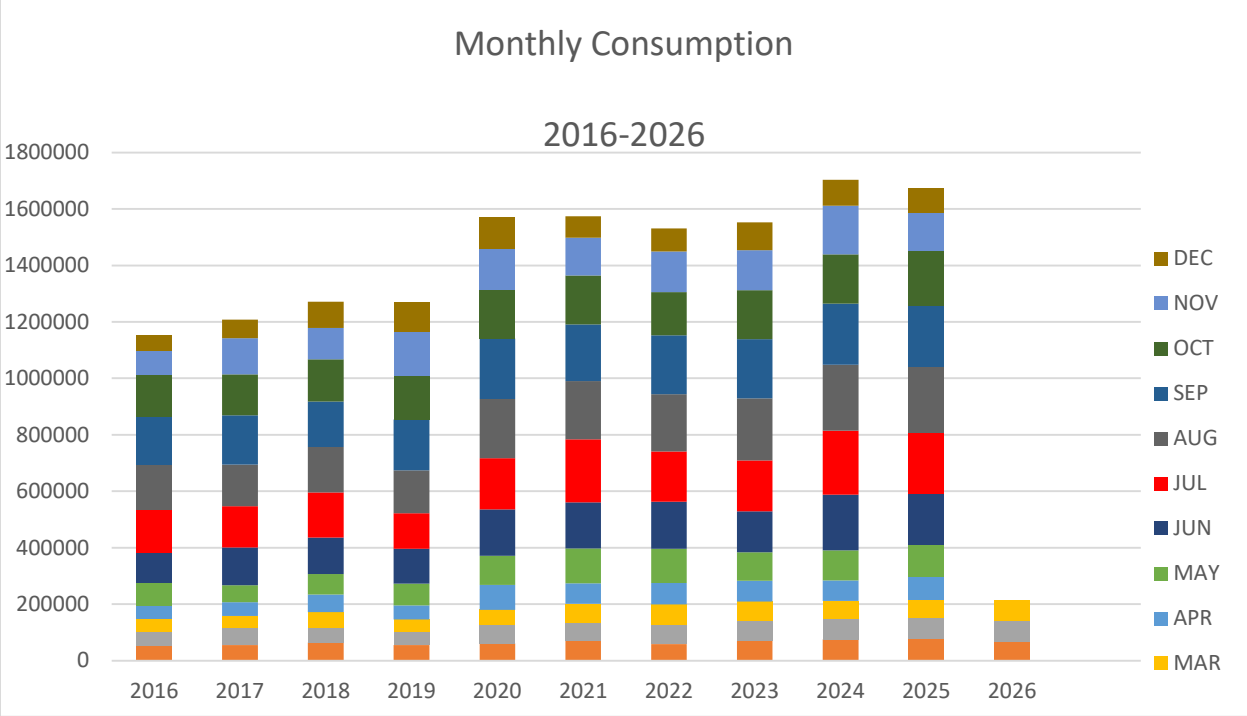
Water Sales Comparison for the month of March 2026

Water sales revenues of $309,614 billed March 2026 were above revenues of 269,241 for March 2025 . Water consumption were 72,378 units compared to 65,254 units billed March 2025. March 2026 water consumption was 10% more than February 2025 consumption. Revenues for March 2026 increased by 14.9% from March 2025.

Fiscal Analysis:



Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	48,496	52,609	45,792	45,657	82,793	102,795	155,787	156,315	172,520	148,646	85,186	55,878
2017	52,609	62,071	41,728	48,535	59,857	133,616	146,789	147,030	174,905	145,123	128,347	65,277
2018	62,071	53,738	54,534	61,605	73,136	128,664	160,375	160,653	161,199	149,584	110,916	92,921
2019	52,689	45,754	45,745	49,117	76,875	124,465	125,758	151,696	180,308	154,869	155,367	103,412
2020	59,153	64,774	53,927	88,569	103,434	164,284	180,448	210,475	214,105	173,232	144,854	113,213
2021	69,241	62,790	67,137	72,497	124,194	163,067	223,426	206,469	200,435	173,632	133,643	75,152
2022	56,295	67,155	73,484	76,408	120,561	167,545	177,641	202,528	208,761	152,639	144,965	81,129
2023	67,409	72,261	67,510	73,974	100,824	144,474	180,463	219,660	210,159	173,192	142,572	98,256
2024	73,805	71,899	64,283	72,525	105,743	197,149	226,686	234,108	216,785	173,760	173,177	90,936
2025	75,520	73,019	65,254	82,347	111,528	179,643	218,350	232,515	215,897	198,037	131,640	86,472
2026	68,800	71,662	72,378									



Sample Motion:

Informational item

Prepared by:

Karin Helvey, Financial Manager