

Olivehurst Public Utility District



Committee Staff Report

Meeting Date: October 31, 2023

Item description/summary:

FR Fire Recovery: I have attached the cost analysis report from FR Fire Recovery USA Fire Billing Solutions for your review. FR would need the Board to pass a Resolution for FR to bill on behalf of OPUD. The report I have attached is our calls from the past year and show what we could possibly recover. I would like to try FR Fire Recovery USA out for two years to see if we are able to recover some of our cost of running calls.

Fiscal Analysis:

No cost to the Department

Employee Feedback

Sample Motion:

Move to full Board

Prepared by:

Randy York, Fire Chief



Emergency Incident Recovery Forecast

While we cannot make guarantees for cost recovery,
the following is an estimated forecast.

OLIVEHURST FIRE DEPARTMENT (CA)

<i>Items</i>	<i>Incidents per Year</i>	<i>Percent Collected</i>	<i>Amt. Billed</i>	<i>Totals</i>
MVA (with fluids on ground)	35	90%	@ \$520 =	\$16,380
MVA (no fluids on ground)	35	30%	@ \$520 =	\$5,460
Vehicle Fires	14	20%	@ \$605 =	\$1,694
Landing Zones	0	60%	@ \$2,100 =	\$0
Fires	8	60%	@ \$500 =	\$2,400
Hazardous Conditions	0	60%	@ \$700 =	\$0
Special Rescue	0	60%	@ \$400 =	\$0
SUBTOTAL COLLECTED				\$25,934

TOTAL RETURNED TO THE FIRE DEPARTMENT (per year)	\$20,229
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This forecast is only accurate if you bill all of these runs.

**** Emergency Incident Billing typically takes up to two years for a full "At Plan" ramp up, therefore be advised Year 1 revenue may be as much as 50% lower than the ongoing revenues.***

**** This forecast is highly dependent on the client providing adequate billing data to enable us to meet our normal collection rates. This will be reinforced during training.***

Based on Data from:	2023
Forecast Prepared on:	10/11/2023