

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: March 16, 2023

Item description/summary:

Charge for special turn-off/on request of resident/customer : Per resolution 2104 charges for special turn off/on after regular hours or on weekends and holidays are \$75.00 .

Fiscal Analysis:

The \$75.00 reflected the minimum call-out time under the District's labor agreement – 2 hours @ overtime rates in 2011. This amount does not cover current costs. The current minimum hourly rate for staff eligible for after hour turn off/on is \$25.84 and the maximum is \$35.49. At overtime rates and incremental expense the total cost for after hour turn on/off is between \$87.60 and \$119.76 not including Business Office charges (calculations attached) . Staff recommends a minimum after hour charge of \$100.00 per call.

Employee Feedback

Sample Motion:

Consider/do not consider special charge change

Prepared by:

Karin Helvey, Financial Manager

	Minimum Rate		Maximum Rate	
	1 Hour	2 Hour	1 Hour	2 Hour
Regular rate/hour	25.84	51.68	35.49	70.98
Overtime/hour	38.76	77.52	53.24	106.48
Employer Payroll Taxes (7.6%)	2.95	5.90	4.05	8.1
Workers Compensation @ \$5.19/\$10	1.34	2.68	1.84	3.68
Telsec patch to OPUD Staff (\$.75/call	0.75	1.50	0.75	1.50
	\$ 43.80	\$ 87.60	\$ 59.88	\$ 119.76