Measure K **DRAFT 9/28 version Update:**

**Recommendation:**

1. Amount collected be split 50% - 50% between Linda/Olivehurst and remaining districts (Camptonville, Dobbins-Oregon House, Foothill, D/10 – Hallwood, Loma Rica Browns Valley, Plumas Brophy, Smartsville).
2. Linda and Olivehurst determine how they will split their 50% share.
3. Remaining districts will receive a 10% lump sum of available sums up to $60,000 each as an annual share.
   a. Amounts received above 10% (max $60,000) per district will be split according to call volume of each district.
   b. Each of the 7 district will be responsible for verifying the accuracy of their call volume by January 15 of the new year for the previous year.
   c. The formula after accuracy of call volume is resolved will be as follows:

   \[
   \begin{align*}
   \text{Available tax revenue 50% share for 7 districts} &= A \\
   \text{Total call volume for all 7 districts will be added} &= T \\
   \text{Each separate district’s total call volume} &= D \\
   \text{% share for that district} &= S \\
   \text{Remaining funds over 10% lump sum up to} 60,000 \text{ for each of 7 districts} &= R
   \end{align*}
   \]

   \[
   \begin{align*}
   A - 10\% \text{ (up to} \ 60,000, \text{ or} \ 420,000) &= R \quad (420,000 = 7 \text{ districts} \times 60,000) \\
   D + T &= S \\
   R \times S &= $ \text{ received by that district over 60,000}
   \end{align*}
   \]

   **Example:**

   $1,200,000 \text{ received as fire service share}$
   $2019 \text{ calls for 7 districts} = 3,000 \quad (T)$
   $\text{Foothill runs 500 calls in 2019} \quad (D)$
   $\text{600,000 share for 7 districts} \quad (A)$
   $\text{600,000 - 420,000 = 180,000} \quad (R)$
   $500 \div 3,000 = 16.7\% \quad (S)$
   $\text{180,000 X 16.7\% = 30,600}$
   $\text{$30,600 (call volume share) +$60,000 lump sum = $90,600 received by Foothill}$