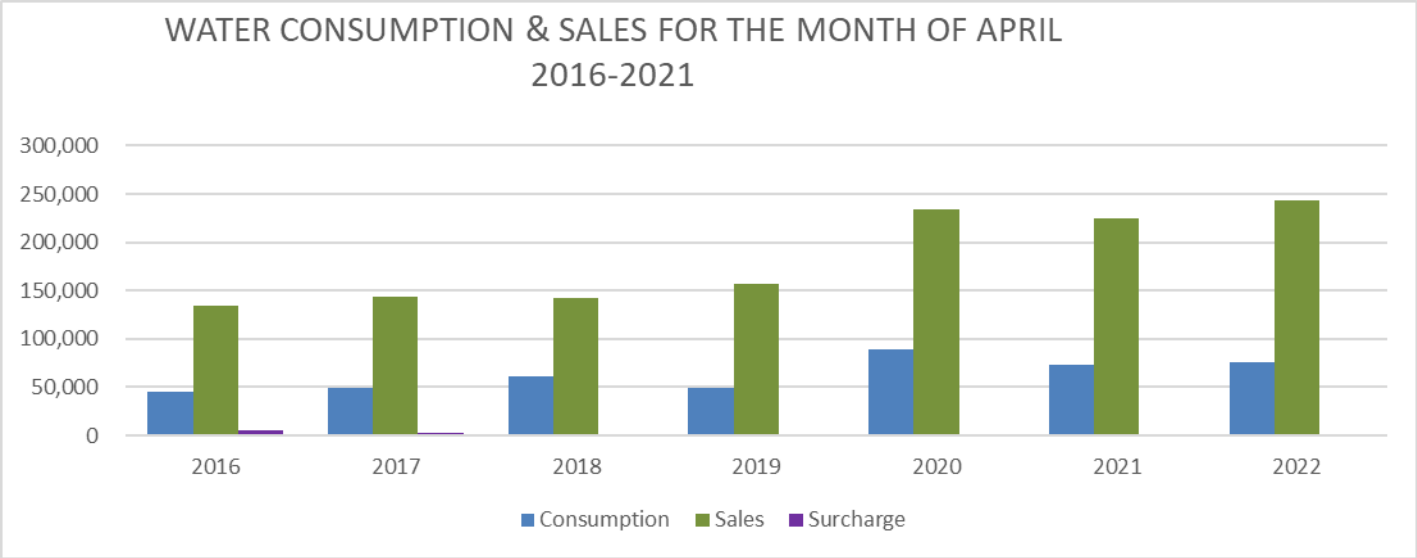
Olivehurst Public Utility District

Meeting date: May 19, 2022

Item description/summary:

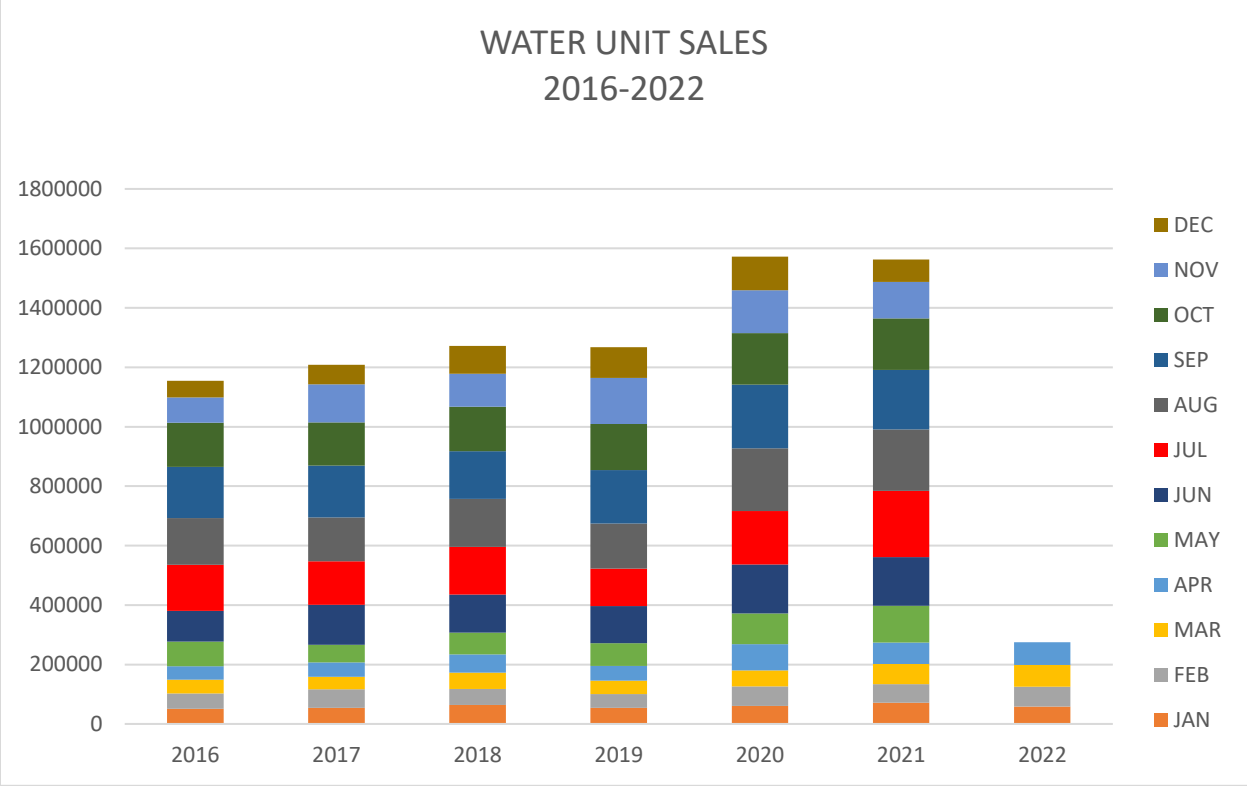
Water Sales Comparison for the month of April 2016-2022

Water sales revenues of $243,079 for April 2022 were above revenues of $134,218 for April 2016. Water consumption for April 2022 were 76,408 units compared to 45,657 units April 2016.



Fiscal Analysis:

Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2015	72,974	54,445	50,929	79,587	91,368	98,945	116,418	131,164	125,339	120,746	102,887	50,912
2016	48,496	52,609	45,792	45,657	82,793	102,795	155,787	156,315	172,520	148,646	85,186	55,878
2017	52,609	62,071	41,728	48,535	59,857	133,616	146,789	147,030	174,905	145,123	128,347	65,277
2018	62,071	53,738	54,534	61,605	73,136	128,664	160,375	160,653	161,199	149,584	110,916	92,921
2019	52,689	45,754	45,745	49,117	76,875	124,465	125,758	151,696	180,308	154,869	155,367	103,412
2020	59,153	64,774	53,927	88,569	103,434	164,284	180,448	210,475	214,105	173,232	144,854	113,213
2021	69,241	62,790	67,137	72,497	124,194	163,067	223,426	206,469	200,435	173,632	122,681	75,152
2022	56,295	67,155	73,484	76,408								



Sample Motion:

Informational item

Prepared by:

Karin Helvey, Financial Manager