



General Manager Report of Activities for October/November 2022

November 22, 2022

| Project | Progress This Period |
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| Building Permits | We have had 13 since the beginning of October. |
| Design – Sports, Entertainment and Industrial Infrastructure | The design is extended to include WWTF items that the grant may allow. The County their project on McGowan Pkwy started. CEQA is scheduled to be complete in December as we have now moved to CEQA +. We are also working on the other agreements required with Wheatland. We are working with the state for a regionalization grant that would pay for a large portion of the project including WWTF and SSO improvements. |
| Fire Dept. | The fire station extension project has started. We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. |
| Ad-Hoc Committees | Currently we have the following ad-hocs: audit, fire consolidation, IT and South County infrastructure and County liaison. |
| IRWMP Grants | Design is nearly complete on the steel main project. We have started on the meter project and have done roughly 70 meters so far. |
| Parks Grants | Construction on the new spray park will begin soon. Most of the material is in and ready for installation. We are awaiting key made to order items. |
| Water Treatment Plants | We started the methane project in house, and it should be complete soon. Regulator approved the idea. |
| Parks Master Plan | The Board approved the parks master plan update and it will be started shortly. It should be complete by April 2023. |
| McGowan Project | The County has started the project. For the new South County infrastructure, the County is covering the \$1.9M bid with ARPA funds. For relocation costs OPUD's portion is \$250K. |
| Wastewater Capacity Fee Update | The Board selected EPS/Jacobs Engineering to complete the study. The study is underway and we should have a draft mid-November. |
| OPUD Pool | Pool is closed for the season. We are working on getting a Ring type camera installed to combat vandalism. |