



General Manager Report of Activities for June/July 2023

July 28, 2023

Project	Progress This Period
Building Permits	We have had 15 since the beginning of June.
Sports, Entertainment and Industrial Infrastructure	The grant was submitted, and we are awaiting a response from the state. The grant may be capped at \$50M rather than the \$130M we requested.
Fire Dept.	The fire station extension is complete. We are still awaiting a meeting with the tribe on the 3 rd firefighter we wish to hire. The Board approved the purchase of a new ladder truck and established an ad hoc to discuss funding for the truck. Construction on the new roof and front parking lot will start soon.
Ad-Hoc Committees	Currently we have the following ad-hocs: audit, fire consolidation, fire ladder truck finance, IT and South County infrastructure and County liaison.
IRWMP Grants	Design is nearly complete on the steel main project. We have started on the meter project and have roughly 230 meters left to do.
Parks Grants	Construction on the new spray park has begun. The new spray park is on hold for a short time while the contractor deals with some DIR issues.
Water Treatment Plants	We started the methane project in house and it is substantially complete. Regulator approved the idea.
Parks Master Plan	We have reviewed drafts of the new parks master plan and should have drafts for the Board soon.
McGowan Project	Project substantially complete.
Wastewater Capacity Fee Update	The Board selected EPS/Jacobs Engineering to complete the study. The study is underway, and we should have a draft soon.
OPUD Pool	Pool season in progress.