

Olivehurst Public Utility District



Agenda Item Staff Report

Meeting Date: August 18, 2022

Item description/summary:

Conservation impact on water revenues July 2022.

OPUD billed 7,021 metered accounts for water usage July 2021 and 7,430 metered accounts in July 2022. Consumption for accounts billed in 2021 and 2022 decreased by approximately 20% in 2022

Fiscal Analysis:

July 2022 metered water sale revenues are \$78,319 less than July 2021 revenues. Sales from new accounts did not offset the loss of revenue from conservation efforts (Table attached)

Employee Feedback

Sample Motion:

Information item only

Prepared by:

Karin Helvey– Finance Manager

	July 2022 Data		July 2021 Data	Change
# Accounts billed	7,430		7,021	
Consumption	177,641		223,423	-20.49%
Amount billed	433,066		511,385	(\$78,319)
Below base amount	3/4" =< 6 ccf	845 (of 6281)	13%	
	1" =< 10 ccf	274 (of 671)	41%	
	Other	478		

METERED ACCOUNTS

June 2021		# of new Account added 2022	June 2022	
Unit Consumption	Billed		Unit Consumption	Billed
		377	5,597	\$18,270
163,064	\$394,846		167,538	\$412,837

Jul-21		Jul-22		
Unit Consumption	Billed	Unit Consumption	Billed	
		409	7,182	22,863
223,423	\$511,385	177,641	433,066	

Water Conservation Effect		
	Revenue Gain/(Loss)	Cumulative Loss of Revenue
Units	\$	\$
4,474	\$17,991	\$17,991
(45,782)	(\$78,319)	(\$60,328)